PROPERTY SERVICES REVIEW OF COIMMUNITY CENTRE FORWARD PLAN MAINTENANCE COSTS

APPENDIX 4

Reviewed March 2016

SURVEYS CARRIED OUT IN 2013

Coombes Community Centre, Royston	Value	includes
YEAR 1	£5,775	External Decorations
YEAR 2	£0	
YEAR 3	£40,975	Sports hall floor repairs, car park resurfacing
YEAR 4	£0	
YEAR 5	£59,050	Glazing Replacement, Electrical Installation Upgrades
YEARS 6 - 10	£29,200	Sports hall floor
Total	£135,000	Over the same period + £43,000 - internal refurbishment

St. Michaels Mount Community Centre,		
Hitchin	Value	includes
YEAR 1	£12,500	Boilers and window security
YEAR 2	£0	
YEAR 3	£40,900	Window replacement, lighting refurbishment, replacement heatiing units
YEAR 4	£1,800	
YEAR 5	£20,600	Lighting refurbishment
YEARS 6 - 10	£2,350	
Total	£78,150	Over the same period + £27,400 - internal refurbishment

Walsworth Community Centre, Hitchin	Value	includes
YEAR 1	£38,350	External resurfacing, perimeter fencing
YEAR 2	£39,550	Screed repairs, brickwork repairs
YEAR 3	£26,200	Replacement windows
YEAR 4	£0	
YEAR 5	£13,350	Electrical refurbishment
YEARS 6 - 10	£12,700	Roofing
Total	£130,150	Over the same period + £10,000 - internal refurbishment